



Executive Summary of the Impact Assessment of CSR Projects of Gland-Fosun Foundation (FY 2021-22)

Introduction

Gland Pharma Limited was established in Hyderabad, India in 1978. The Company has grown over the years from a contract manufacturer of small-volume liquid parenteral products, to become one of the world's largest and fastest-growing generic injectable manufacturing companies, with a global footprint across 60 countries, including the US, Europe, Canada, Australia, and India. The Company operates a 'Business to Business (B2B) model and has an excellent track record in pharmaceutical R&D, manufacturing, and marketing of complex injectables.

Gland Pharma Limited carries out its CSR activities through the Gland-Fosun Foundation, focusing on serving society by providing Education, Good Health, Safety, Women Empowerment, and Conservation of the Environment, Eco-Systems, and Natural Resources. The Foundation's responsibility toward patients, communities and the natural environment override its business endeavours. To deliver exceptional outcomes and foster mutually beneficial relationships, the Foundation remains committed to making positive changes to the lives of its stakeholders. The Foundation's CSR initiatives act as an impetus for creating value for communities and society at large.

Main Objectives of Gland Pharma's CSR

- Ensure an increased commitment at all levels in the organization, operating its business in an economically, socially, and environmentally sustainable manner, while recognizing the interests of all its stakeholders.
- Directly or indirectly take up programs that benefit the communities, preferably but not necessarily in and around its plants and offices.

CSR Activities' Budget Allocation, Expenditure and Unspent Funds for FY 2021-22

- Average net profit of the Company as per Section 135(5) of the Act: **INR 9,983.80 Mn**
- Two percent of the average net profit of the Company as per section 135(5): **INR 199.68 Mn**
- Total CSR obligation for the financial year: **INR 199.68 Mn**
- Total Amount Spent for the Financial Year (in INR): **INR 176.93 Mn**
- Total Amount transferred to Unspent CSR Account as per section 135(6): **INR 22.75 Mn**

The Projects Covered for Impact Assessment Study by the IPE are:

- Project 1: Free Breakfast for Government School Children
- Project 2: Developing Infrastructure in Government Schools
- Project 3: Improving the Health of Socio-Economically Challenged Children
- Project 4: Promoting Elderly Eye Care
- Project 5: Environment Conservation

A Project-wise summary is given below.

Project 1: Free Breakfast for Government School Children

Gland-Fosun Foundation launched a first-of-its-kind, Free Breakfast Scheme for nearly 9100 children of 66 government-run schools around its manufacturing units in Hyderabad and Visakhapatnam. The project's objective is to provide free breakfast to deprived students to ensure they are without empty stomachs for attending classes in the morning session. The breakfast program soon reached

12,361 students in 46 schools as well as 127 pregnant / lactating women and 146 pre-school children (3-6 years) in 10 Anganwadi centers of Hyderabad, and 4052 students in 39 schools of Visakhapatnam every day. Gland-Fosun Foundation provides funding to The Akshaya Patra Foundation (TAPF), its project implementing partner with community kitchens in Hyderabad and Vishakhapatnam, as well as specialized vehicles sponsored by Gland Pharma to supply breakfast in hot and hygienic conditions to the schools and Anganwadi Centres. They provide meals on time in the morning, which enables these children to have a good and filling breakfast at the beginning of their school routine. This breakfast program acts as an inducement for children to come to school. A filling and nutritious breakfast provides a healthy and great start to the day, ensuring the children feel energized to go to school. The total cost of the project was Rs. 12.15 million for FY 2021-22.

Output: The breakfast program reached 12,361 students in 46 schools as well as 127 pregnant / lactating women and 146 preschool children (3-6 years) in 10 Anganwadi Centres of Hyderabad, and 4052 students in 39 schools of Visakhapatnam every day.

Outcome: The breakfast program made positive changes:

- Students and Anganwadi Children: Improved students' health both physically and mentally, improved children's height and growth, improved children's concentration levels and overall performance levels in studies.
- Schools: Increased student enrolments, improved children's attendance levels, and reduced dropout rates.
- Pregnant / lactating women: There was a decrease in iron deficiencies; this project supplemented sufficient nutrients for pregnant and lactating women.

Project 2: Developing Infrastructure in Government Schools

To strengthen school infrastructure facilities in selected government schools in Medchel-Malkajigiri and Sangareddy districts of Telangana state, Gland-Fosun Foundation carried out extensive infrastructure development/renovation works (additional classrooms, staff rooms, laboratories, dining halls, kitchens, stores, assembly stage, toilet blocks, drinking water facilities, tanks, compound walls, playgrounds, etc.).

The schools' details are given below:

- Mandal Parishad Primary School, Indrakaran
- Mandal Parishad Primary School, Narsapur
- Mandal Parishad Primary School, Saregudem
- Mandal Parishad Upper Primary School, Dommarapochampally
- Mandal Parishad Upper Primary School, Pashamylaram
- Zilla Parishad High School, Mallampet
- St. Paul's High School and Orphanage

Gland-Fosun Foundation also sponsored 'Vidya Volunteer' teachers / non-teaching staff in schools that face a shortage of them, and provide teaching boards, chairs, dual-desks, dining tables, and other essential furniture.

Output

- Constructed classrooms at various schools.
- Constructed toilets and urinals for teachers and students.
- Constructed stages for assemblies / prayer, dining halls and kitchen sheds.
- Built adequate shelves in kitchen / store rooms to store cooking supplies
- Replaced the asbestos roof of the kitchen in one school with a concrete roof.
- Laid CC roads within the school campus.

- Replaced old tiles with new ones in classrooms and verandas of various schools
- Constructed side walls, provided grill protection, converted verandas into classrooms and installed new windows / doors at various schools.
- Carried out building repair works and painted the total building areas of various schools.
- Constructed compound walls and raised their height at various schools for additional security.
- Provided water sumps, overhead water tank and bore-well motors in several schools.
- Provided teachers and supporting staff to schools.
- Supplied school benches, as well as chairs and tables for teachers.

Outcome: Improved the schools' infrastructure facilities with additional classrooms, toilets, kitchen sheds, dining halls, multi-purpose sheds, paved walkways and security facilities, which augmented the academic profiles of schools, general health, and overall development of the students. All these infrastructural amenities have significantly facilitated effective management of these schools.

Project 3: Improving the Health of Socio-Economically Challenged Children

School children from economically challenged backgrounds in Telangana have common nutritional deficiencies like Iron, Calcium, Vitamin D, Zinc, Vitamin B12, Potassium, and fibre; as a result, they frequently face health issues like stunted growth, digestive problems, skin problems, and poor bone development, which could also negatively impact their studies. As a responsible corporate, Gland-Fosun Foundation implemented a health project to eradicate / reduce nutritional deficiencies among such children in a few selected government schools / orphanages in Hyderabad. SK Diagnostics was selected as the implementing agency, with support from Lions Club to identify the institutions. An initial pilot study was conducted among 250 children; 80% were found to be underweight with nutritional deficiencies. Based on these results, the project was implemented at a total cost of Rs. 11.08 Million.

Output: This project offered free comprehensive healthcare screening tests and health awareness camps to 1861 schoolchildren at seven government schools, six homes, two tribal welfare hostels, one SC hostel, and an Anganwadi Centre in Hyderabad.

Outcome: Improved the children's health and academic performances, shared the children's health reports with schools, and counselled the children on good health habits and diet plans.

Project 4: 'Centre for Elderly Eye Care' at LV Prasad Eye Institute, Hyderabad

Gland-Fosun Foundation's main objective of project was to establish an 'Elderly Eye Care Centre' at LV Prasad Eye Institute (LVPEI) to provide complete eye care and surgeries for elderly people in need, as well as to support LVPEI's equipment purchases, training initiatives, and research projects in eye care. To achieve this, the Foundation funded the setting up of a dedicated 'Centre for Elderly Eye Care' on 01.06.2021, for providing easy access facility to elderly patients with reduced wait time. The Centre provides diagnostic and treatment services to the needy on a sustainable basis. Fully equipped with examination rooms and medical equipment, furniture and fixtures, the Centre offers a comprehensive range of eye care services for the elderly. Their patient care staff have been exclusively trained to address the special needs of the elderly and providing care with empathy. The Centre carries out outpatient examinations and surgeries (including non-paying ones for deserving cases), and also provides house-to-house vision screening services for the elderly poor. Gland-Fosun Foundation also contributed an additional amount of Rs 20 Lakhs to a new 'Modular Operation Theatre' at the LVPEI-assisted Lions Eye Hospital (Hyderabad) to enable it to reach out to a larger number of the needy. The total cost of the project was Rs. 27.40 Million in FY 2020-21 and Rs. 21.70 Million in FY 2021-22.

Output: The project achieved its objectives by screening / examining 32,543 elderly patients and performing 4,538 eye surgeries for cataract, glaucoma, retina, cornea, etc., thereby improving their vision significantly. The project also provided financial support for the procurement of some state-of-the-art diagnostic / treatment equipment.

Outcome: The Centre enables LVPEI to provide free eye care treatment to many needy senior eye patients, and improving their vision without the need for surgery. The project enabled surgeries for cataract, glaucoma, retina, cornea, etc., for needy elderly eye patients, thereby restoring their vision and reducing their dependence on family members. It also facilitated LVPEI to purchase high-end equipment for better eye care treatment of elderly people, thereby reducing the financial burden on LVPEI for procuring them.

Project 5: Environment Conservation

Dundigal is a Municipality in the Dundigal-Gandimaisamma Mandal of Medchal-Malkajgiri District in Telangana. It is the Mandal Headquarters of Dundigal Mandal in the Malkajgiri Revenue Division of the District. The current estimated population of Dundigal Census Town in 2023 is approximately 25000, while there is a huge floating population from around the region. Villages nearby include Grimapur, Bowrampet, etc. There are over 500 small and medium enterprises in and around the area. As it has link roads for National Highways to Nagpur and Mumbai, there is a continuous traffic of heavy vehicles, causing frequent traffic jams and long waiting times. The Traffic Police has also declared it as highly accident-prone. Most accidents involve pedestrians knocked down by speeding vehicles while crossing the roads, especially on NH 765D leading to Narsapur. Gland-Fosun Foundation's initiative to widen the junction and the roads leading from it, relocate a nearby electric transformer / poles, construct a 'free left' and provide adequate pedestrian waiting areas has helped in better traffic management and also led to far fewer accidents. The project cost was Rs. 21.67 Million.

Output: Widened road facility, relocated electric transformer / electric poles, and constructed pedestrian paths on both sides of the road.

Outcome: The project has reduced long 'queuing' and waiting time caused due to traffic in the region.


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